

**Lincoln Trail District Health
Department**

P.O. Box 2609
108 New Glendale Rd.
Elizabethtown, KY 42702
800-678-1879

Counties Served: Breckinridge,
Grayson, Hardin, Larue, Marion,
Meade, Nelson, Washington



**Federal Fiscal Year (FFY) 2013
(July 1, 2013—June 30, 2014)**

Lincoln Trail District Determination

The Lincoln Trail District has continued to score in the **NEEDS ASSISTANCE** category for the second year.

A determination of **NEEDS ASSISTANCE** means that the district must seek out targeted technical assistance and training resources on areas of non-compliance. This may include onsite technical assistance visits and monthly monitoring calls with the Point of Entry Manager and other key stakeholders.

Indicators 1, 7 and 8 are compliance indicators. The target is set by the Office of Special Education Programs (OSEP).

Indicators 2, 3, 4, 5 and 6 are performance indicators. These are a measure of the districts overall performance in several key areas. These targets were set during the development of the State Performance Plan (SPP)

INDICATOR 1: TIMELY SERVICES

Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner.

INDICATOR TARGET	DISTRICT PERFORMANCE	TARGET STATUS
100%	100%	Met

INDICATOR 2: SERVICES IN NATURAL ENVIRONMENTS

Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings.

INDICATOR TARGET	DISTRICT PERFORMANCE	TARGET STATUS
98.70%	100%	Exceeds

INDICATOR 3: EARLY CHILDHOOD OUTCOMES

Percent of infants and toddlers with IFSPs who demonstrate improved:

A. Positive social-emotional skills (including social relationships)

	INDICATOR TARGET	DISTRICT PERFORMANCE	TARGET STATUS
3A1	86%	84.90%	Not Met
3A2	68.98%	62.70%	Not Met

INDICATOR 3: EARLY CHILDHOOD OUTCOMES

Percent of infants and toddlers with IFSPs who demonstrate improved:

B. Acquisition and use of knowledge and skills (including early language/ communication)

	INDICATOR TARGET	DISTRICT PERFORMANCE	TARGET STATUS
3B1	90.66%	93.20%	Exceeds
3B2	71.54%	68.00%	Not Met

INDICATOR 3: EARLY CHILDHOOD OUTCOMES

Percent of infants and toddlers with IFSPs who demonstrate improved:

C. Use of appropriate behaviors to meet their needs.

	INDICATOR TARGET	DISTRICT PERFORMANCE	TARGET STATUS
3C1	85.77%	82.60%	Not Met
3C2	53.80%	47.70%	Not Met

INDICATOR 4: FAMILY INVOLVEMENT

Percent of families participating in Part C who report that early intervention services have helped the family:

A. Know their rights;

INDICATOR TARGET	DISTRICT PERFORMANCE	TARGET STATUS
99.45%	100%	Exceeds

INDICATOR 4: FAMILY INVOLVEMENT

Percent of families participating in Part C who report that early intervention services have helped the family:

B. Effectively communicate their children's needs

INDICATOR TARGET	DISTRICT PERFORMANCE	TARGET STATUS
99.52%	100%	Exceeds

INDICATOR 4: FAMILY INVOLVEMENT

Percent of families participating in Part C who report that early intervention services have helped the family:

C. Help their children develop and learn.

INDICATOR TARGET	DISTRICT PERFORMANCE	TARGET STATUS
99.03%	100%	Exceeds

INDICATOR 5: CHILD FIND (BIRTH TO ONE)

Percent of infants and toddlers birth to 1 with IFSPs compared to national data.

INDICATOR TARGET	DISTRICT PERFORMANCE	TARGET STATUS
.49%	.60%	Exceeds

INDICATOR 6: CHILD FIND (BIRTH TO THREE)

Percent of infants and toddlers birth to 3 with IFSPs compared to national data.

INDICATOR TARGET	DISTRICT PERFORMANCE	TARGET STATUS
2.53%	2.44%	Not Met

INDICATOR 7: 45-DAY TIMELINE

Percent of eligible infants and toddlers with IFSPs for whom an initial evaluation and initial assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.

INDICATOR TARGET	DISTRICT PERFORMANCE	TARGET STATUS
100%	100%	Met

INDICATOR 8: EARLY CHILDHOOD TRANSITION

The percentage of toddlers with disabilities exiting Part C with timely transition planning for whom the Lead Agency has:

C. Conducted the transition conference held with the approval of the family at least 90 days, and at the discretion of all parties, not more than nine months, prior to the toddler's third birthday for toddlers

INDICATOR TARGET	DISTRICT PERFORMANCE	TARGET STATUS
100%	100%	Met

ADDITIONAL INDICATOR INFORMATION

For Indicator 3: There were a total of 3050 children with two data points in the Kentucky Early Childhood Data System (KEDS) statewide. A total of 153 were from the Lincoln Trail District.

For Indicator 4: There were a total of 4904 family surveys were distributed statewide. A total of 1551 were returned for a return response of 31.6%. There were 293 surveys distributed in the Lincoln Trail District. A total of 96 were returned for a return response of 32.76%.

December 1, 2013 Snapshot

	DISTRICT	STATE
TOTAL CASELOAD	260	4163
GENDER		
Male	164	2652
Female	96	1511
AGE		
Birth to 1	21	268
1—2	83	1284
2-3	156	2611
RACE		
Hispanic/Latino	4.23%	5.5%
Native Hawaiian or Other Pacific Islander	0%	.19%
White	83.07%	79.3%
Asian	.38%	8.4%
Black or African American	8.46%	.16%
American Indian or Alaska Native	0%	4.8%
Two or more races	3.84%	1.2%
SERVICE SETTING		
Home	252	4035
Community	8	93
Other	0	35

EXIT REASONS		
JULY 1, 2013 - JUNE 30, 2014		
	District	State
TOTAL	230	4091
Age Appropriate	16.52%	14.49%
Part B Eligible	53.04%	52.06%
Not Eligible for Part B, referral to other programs	4.78%	5.01%
Not Eligible for Part B, no referrals	5.65%	7.57%
Part B Eligibility Not Determined	3.91%	7.21%
Deceased	0%	.29%
Moved Out of State	6.95%	5.03%
Withdrawn	3.04%	1.93%
Attempts to Contact Unsuccessful	6.08%	6.37%